

ALIEN BOY BUDGET, January 2008Learn more: www.alienboy.org Contact: info@mentalhealthportland.org

PRE PRODUCTION/ 2 2008	Day Rate	12 Days
Coordinator	400	4800
Writer	500	6000
Photo Researcher	400	4800
Producer / Director	600	7200
Director of Photography	600 / 4 days	2400
TOTAL PRE PRODUCTION	\$2500	\$25,200

PRODUCTION / 6 2008	Day Rate	18
Coordinator	400	7200
Director of Photography	600	10800
Camera Assistant	300	5400
Producer / Director	600	10800
Sound	500	9000
Gaffer / Grip	400	7200
Boom	300	5400
Production Assistant	150	2700
TOTAL PRODUCTION	\$3250	\$58,620

PRODUCTION EQUIPMENT	Week Rate	3 weeks
Grip Truck	1000	3000
Lighting Package	800	2400
Camera	2800	8400
TOTAL EQUIPMENT	\$4600	\$13,800

MISCELLANEOUS COSTS

Tape Stock	3 hours of DVCPRO HD	\$1080
Insurance	Liability + Faulty & Negative	\$670
Office	5 weeks rent	\$2500
Location Fees	Various	\$2500
Festival Fees	Fees vary – estimate 40 entries + postage	\$3500
Meals		\$2500
Mastering	DVDs & final edit	\$1700
Consulting	Legal, accounting	\$7500
Contingency	10% of total budget	\$19,820
Music Rights	Estimated 10 songs	\$5000
Craft Services	On location food	\$1350
	Subtotal (no contingency cost)	\$28,300
	Total Misc	\$48,120

POST PRODUCTION / 9 2008	Rate	48 Days
AVID Room	3000 / week	\$24,000
Editor	500 / day	\$24,000
Producer / Director	500 / day	\$24,000
Asst Editor	200 / day	\$9,600
Writer	500 / 10 days	\$5000
Narrator	\$500 / 4 days	\$2000
Composer	500 / 12 days	\$6000
Color Correction	\$250 / 8 hours	\$2000
Sound Mix	\$150 / 16 hours	\$2400
Photo Researcher	\$400 / 4 days	\$1600
TOTAL POST PRODUCTION		\$100,600

Total Pre-Production – FULL BUDGET	\$25,200
Total Production – FULL BUDGET	\$58,620
Total Equipment – FULL BUDGET	\$13,800
Total Misc. – FULL BUDGET (\$28,300)	\$48,120
Total Post- Production – FULL BUDGET	\$100,600
TOTAL	\$246,340